

**MINUTES OF THE BUDGET & FINANCE COMMITTEE MEETING
HELD ON, WEDNESDAY, OCTOBER 18, 2023, AT 4:30 P.M.
NIAGARA HIGH SCHOOL, ROOM 113**

PRESENT: Mrs. Dumke, Mrs. Neuens, Mrs. Lindow, and Mr. Burklund

EXCUSED: Ms. Tauriainen

The meeting was called to order by Mrs. Neuens at 4:32 p.m.

Motion by Dumke/Neuens to approve the agenda. Unanimous.

2023 – 2024 Budget

Mrs. Lindow discussed the budget for the 2023-2024 school year.

Potential Expenses Not Included in 2023-2024 Budget

Mr. Burklund discussed potential expenses that may come up throughout the year and, as a result, will impact the 2023-2024 budget.

Levy

Mrs. Lindow discussed the levy for the 2023-2024 school year.

Support Staff Compensation

Mr. Burklund discussed the support staff salary schedule.

Remaining Referendum Capital Dollars

Mr. Burklund discussed the options for use of the remaining referendum capital dollars after the current projects are complete.

Motion by Dumke/Neuens to adjourn at 5:23 p.m. Unanimous.