

**MINUTES OF THE BUDGET & FINANCE COMMITTEE MEETING
HELD ON WEDNESDAY, JUNE 23, 2021, AT 4:00 P.M.
NIAGARA HIGH SCHOOL, ROOM 126**

PRESENT: Mrs. Neuens, Ms. Tauriainen, Mrs. Lindow and Mr. Burklund

EXCUSED: Mrs. Brasure

OTHERS PRESENT: Kerri Oratch

The meeting was called to order by Mrs. Neuens at 4:01 p.m.

Motion by Tauriainen/Neuens to approve the agenda. Unanimous.

2020-2021 Budget Adjustments

Mrs. Lindow reviewed the budget adjustments for revenues and expenses for the 2020-2021 budget.

2020-2021 Fund 46 Transfer

Mrs. Lindow outlined potential scenarios for the 2020-2021 Fund 46 transfer and the impact each option has on the budget.

Revenue Limits and State Aid

Mrs. Lindow reviewed the revenue limit worksheet and the general aid worksheet for the 2020-2021 school year.

2021-2022 Preliminary Budget

Mrs. Lindow reviewed the preliminary budget for the 2021-2022 school year.

Motion by Tauriainen/Neuens to adjourn at 5:42 p.m. Unanimous.